

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	<b>Name of the College/Institute:</b> Khandesh College Education Society's Institute of Management & Research, Jalgaon <b>Code:</b> MB5101 <b>Stream:</b> BBA <b>Year:</b> 2026-27 <b>Location:</b> IMR Campus Behind DIC, Near N.H No.6, Jalgaon				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Fees	0	0	0
	Fee for Academic Year 2024-25	Ad-hoc	30000	5000	35000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 55000</b>			
	C) Year of recognition by respective council/Government : 2024				
3.	Whether undertaking on stamp paper submitted reg. refund?				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4960237	27557
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	7386	41
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4967623</b>	<b>27598</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	1409594	7831
4.2.1	a) Less income	1649478	9164
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>4727739</b>	<b>26265</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (141832) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>4727739</b>	<b>26265</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	472774	2627
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	143250	796
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	810000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	273891	1522
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6427654</b>	<b>35709</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(115+0+8+0+6+0) (Excluding TFWS, J&K, and Repeaters)	129	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	35709	
4.9.1	Total Tuition Fee (4.9 + 1785 Vacancy Allowance) (5% increase due to less admissions if any)	37494	





	Development fee (12% of 4.9.1)	4499
4.10.1	Total fee (4.9.1 + 4.10)	41993
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(1350) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1350 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 5.67 per faculty per year - Add = 225 Placement of students - 19% - Add = 0	1575
4.10.3	Total Development Fee (4.10 + 4.10.2-(6074)) or Limited 15% of Tuition Fee(4.9.1- (5624)) whichever is less.	5624
4.10.4	Total Fee (4.9.1 + 4.10.3)	43118

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1448408
2	Training & Placement Fees	13700
3	Social Gathering Fee Income	8220
4	Gymkhana Fee	20550
5	L.C. (Leaving Certificate) Fees Income	21600
6	Library Fee / Library Maintenance Income	41100
7	Eligibility Fee Income	68500
8	Admission / Application Form Fees	6850
9	Registration Fee Income	13700
10	ID Card Fees	6850
Total		1649478

26 DEC 2015

Place



**DIRECTOR**

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

Institute of Management & Research, Jalgaon-425002

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)