

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	<p>Name of the College/Institute: Khandesh College Education Society's Institute of Management & Research, Jalgaon Code: MB5101 Stream: BBA Year: 2026-27 Location: IMR Campus Behind DIC, Near N.H No.6, Jalgaon</p>				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Fees	0	0	0
	Fee for Academic Year 2024-25	Ad-hoc	30000	5000	35000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 55000			
C) Year of recognition by respective council/Government :		2024			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:			Expenditure incurred (in Rs.)	
				Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.		4960237	27557	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.		7386	41	
4.1.3	Stipend paid to the students		0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		4967623	27598	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25		1409594	7831	
4.2.1	a) Less income		1649478	9164	
	b) Hostel expenses,		0	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		4727739	26265	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (141832) whichever is lower		0		
4.2.2.2	Total 4.2.2 + 4.2.2.1		4727739	26265	
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25		472774	2627	
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2		143250	796	
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		810000	4500	
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake		0	0	
4.4	Depreciation on other assets at approved rates -		273891	1522	
4.5	Total of (4.2.2.2 to 4.4)		6427654	35709	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		180		
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0		
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(115+0+8+0+6+0) (Excluding TFWs, J&K, and Repeaters)		129		
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)		0		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		180		
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0		
4.9	Per Student Fee (4.5/4.8)		35709		
4.9.1	Total Tuition Fee (4.9 + 1785 Vacancy Allowance) (5% increase due to less admissions if any)		37494		



Development fee (12% of 4.9.1)	4499
4.10.1 Total fee (4.9.1 + 4.10)	41993
4.10.2 Credit for accreditation/quality improvement etc NAAC Grade - A(1350) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1350 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 5.67 per faculty per year - Add = 225 Placement of students - 19% - Add = 0	1575
4.10.3 Total Development Fee (4.10 + 4.10.2-(6074)) or Limited 15% of Tuition Fee(4.9.1- (5624)) whichever is less.	5624
4.10.4 Total Fee (4.9.1 + 4.10.3)	43118

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1448408
2	Training & Placement Fees	13700
3	Social Gathering Fee Income	8220
4	Gymkhana Fee	20550
5	L.C. (Leaving Certificate) Fees Income	21600
6	Library Fee / Library Maintenance Income	41100
7	Eligibility Fee Income	68500
8	Admission / Application Form Fees	6850
9	Registration Fee Income	13700
10	ID Card Fees	6850
Total		1649478

Place

26 DEC 2015



D
DIRECTOR

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

SEARCH, JALGAON-425002

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)